

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1876-01
Bill No.: HB 793
Subject: Public Assistance; Children and Minors; Department of Social Services
Type: Original
Date: April 12, 2011

Bill Summary: This legislation establishes an administrative renewal process for children eligible for MO HealthNet or SCHIPS benefits.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
General Revenue	(Unknown but Greater than \$100,000)	(Unknown but Greater than \$100,000)	(Unknown but Greater than \$100,000)
Total Estimated Net Effect on General Revenue Fund	(Unknown but Greater than \$100,000)	(Unknown but Greater than \$100,000)	(Unknown but Greater than \$100,000)

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Federal*	\$0	\$0	\$0
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

*Income and cost would net to \$0.

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☒ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Section 208.184:

Officials from the **Department of Health and Senior Services** and the **Department of Insurance, Financial Institutions & Professional Registration** each assume the proposal would have no fiscal impact on their respective agencies.

Officials from the **Department of Mental Health (DMH)** states the Department of Social Services estimates the proposed legislation will result in an increase in the number of non-disabled children receiving Medicaid by approximately 20,000. The DMH serves a portion of the non-disabled children's population. Through staffing, such as case workers and reimbursement officers, DMH assumes they do an adequate job of keeping children active on Medicaid/SCHIP coverage. With this assumption, there is no fiscal impact to the Department.

Officials from the **Department of Social Services (DSS)** have not responded to Oversight's request for fiscal information.

Oversight assumes the proposal would have a fiscal impact to the DSS. Oversight assumes, for fiscal note purposes only, an Unknown but Greater than \$100,000 fiscal impact to DSS.

<u>FISCAL IMPACT - State Government</u>	FY 2012 (10 Mo.)	FY 2013	FY 2014
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GENERAL REVENUE FUND

Costs - Department Social Services
Program Costs

<u>(Unknown but Greater than \$100,000)</u>	<u>(Unknown but Greater than \$100,000)</u>	<u>(Unknown but Greater than \$100,000)</u>
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**ESTIMATED NET EFFECT ON
GENERAL REVENUE FUND**

<u>(Unknown but Greater than \$100,000)</u>	<u>(Unknown but Greater than \$100,000)</u>	<u>(Unknown but Greater than \$100,000)</u>
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<u>FISCAL IMPACT - State Government</u> (continued)	FY 2012 (10 Mo.)	FY 2013	FY 2014
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FEDERAL FUNDS

<u>Income - Department of Social Services</u> Federal Assistance	<u>Unknown but</u> <u>Greater than</u> <u>\$100,000</u>	<u>Unknown but</u> <u>Greater than</u> <u>\$100,000</u>	<u>Unknown but</u> <u>Greater than</u> <u>\$100,000</u>
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<u>Costs - Department of Social Services</u> Program Costs	<u>(Unknown but</u> <u>Greater than</u> <u>\$100,000)</u>	<u>(Unknown but</u> <u>Greater than</u> <u>\$100,000)</u>	<u>(Unknown but</u> <u>Greater than</u> <u>\$100,000)</u>
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ESTIMATED NET EFFECT ON FEDERAL FUNDS	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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<u>FISCAL IMPACT - Local Government</u>	FY 2012 (10 Mo.)	FY 2013	FY 2014
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

Section 208.184:

The proposed legislation requires the Department of Social Services to provide a pre-populated form, completed by the Department based on all available information, and a notice to the parent or caretaker relative of a child eligible for MO HealthNet or State Children's Health Insurance Program benefits that the child's eligibility will be renewed and continued based on the available information unless the parent or relative provides other information to the Department. If there are no changes in the information, such as income or family composition, the parent or relative is not required to send the form back, and the Department must renew the child's eligibility through

FISCAL DESCRIPTION (continued)

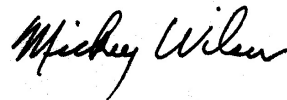
electronic or other means unless sufficient information is not in the state's possession and cannot be acquired from other sources without the participation of the applicant or his or her parent or relative.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Insurance, Financial Institutions and Professional Registration
Department of Mental Health
Department of Health and Senior Services

Not Responding:
Department of Social Services

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA
Director
April 12, 2011